

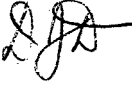


City of Bowie

2614 Kenhill Drive
Bowie, Maryland 20715

MEMORANDUM

TO: City Council

FROM: David J. Deutsch 
City Manager

SUBJECT: Ordinance O-6-07 – Supplemental Appropriations for the Annual Budget for the Fiscal Year ending June 30, 2007

DATE: May 3, 2007

Ordinance O-6-07 provides supplemental appropriations for the fiscal year ending June 30, 2007 for the purpose of funding additional police personnel and related equipment. In February, the City Council authorized the hiring of three additional officers beyond the original thirteen provided for in the FY2007 Budget. Ordinance O-6-07 provides for three additional officers, safety equipment for each officer, and three police vehicles.

Ordinance O-6-07 also provides \$120,000 for the purchase and installation of a traffic signal near the new elementary school located on Northview Drive. Prince George's County will be requested to reimburse the City for half the cost of the new traffic signal. The exact cost will not be known until bids are opened.

The General Fund's fund balance will be used to provide for the Police Department expenses and transfers to the Equipment Acquisition and Replacement Fund and Capital Projects Fund.

Council's approval of Ordinance O-6-07 providing supplemental appropriations for the annual budget for the fiscal year ending June 30, 2007 is requested.

DJD/RSP

ORDINANCE

**OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
PROVIDING SUPPLEMENTAL APPROPRIATIONS FOR THE ANNUAL
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2007
FOR THE PURPOSE OF FUNDING ADDITIONAL POLICE PERSONNEL AND
RELATED EQUIPMENT, AND THE INSTALLATION OF A TRAFFIC SIGNAL
ON NORTHVIEW DRIVE**

WHEREAS, the Council of the City of Bowie (hereinafter, "Council") adopted Ordinance Number O-5-06 appropriating funds for the several objects and purposes for which the City had to provide for Fiscal Year ending June 30, 2007, and,

WHEREAS, in accordance with Section 45 of the Charter of the City of Bowie (hereinafter, the "City") no public money may be expended without having been appropriated by the Council, and,

WHEREAS, supplemental appropriations are necessary to appropriate new or additional sources of revenue not included in Ordinance Number O-5-06, and,

WHEREAS, the Council annually adopts a six-year Capital Improvements Program which identifies the capital projects to be undertaken by the City and the estimated costs associated with each project; and,

WHEREAS, it has become necessary to appropriate funds for new projects that were not included in the Capital Improvements Program

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Bowie,
Maryland

Section 1 That the following amounts be appropriated as supplements to

Ordinance Number O-5-06

<u>ACCOUNT NUMBER</u>	<u>FUND</u>	<u>AMOUNT</u>
	<u>GENERAL FUND</u>	
<u>Revenues.</u>		
01-48005	Appropriated Fund Balance	\$ 305,600
	Total Revenues	<u>305,600</u>
<u>Appropriations.</u>		
	<u>Police Department</u>	
01230-50105	Salaries & Wages - F/T	24,700
01230-50205	Contrib To Employee Annuity	8,400
01230-50210	FICA	1,800
01230-50215	Hospitalization/Medical Plans	2,000
01230-50220	Life & Weekly Indemnity	300
01230-50230	Prescription/Drug Program	1,100
01230-50235	Workers Compensation	1,200
01230-52020	Protective Apparel	10,500
	Total Police Department	<u>50,000</u>
01920-59005	Transfer to the Capital Projects Fund	120,000
01920-59015	Transfer to the Equipment Acquisition and Replacement Fund	135,600
	Total Appropriations	<u>305,600</u>
	<u>EQUIPMENT ACQUISITION & REPLACEMENT FUND</u>	
<u>Revenues.</u>		
03-49010	Transfer from the General Fund	135,600
	Total Revenues	<u>135,600</u>
<u>Appropriations.</u>		
03201-57020	Machinery & Equipment	135,600
	Total Appropriations	<u>135,600</u>
	<u>CAPITAL PROJECTS FUND</u>	
<u>Revenues.</u>		
10-49010	Transfer from the General Fund	120,000
	Total Revenues	<u>120,000</u>
<u>Appropriations.</u>		
10379-57015	Traffic Signal Improvements	120,000
	Total Appropriations	<u>\$ 120,000</u>

Section 2 **BE IT FURTHER ORDAINED**, that this ordinance shall become effective thirty (30) days after its enactment by the Council of the City of Bowie, Maryland provided that a fair summary of this Ordinance is published at least once prior to the date of passage and at least once within ten (10) days after the date of passage in a newspaper having general circulation in the City

INTRODUCED by the Council of the City of Bowie, Maryland at a Regular Meeting
on May 7, 2007

PASSED by the Council of the City of Bowie, Maryland at a Regular Meeting on
May 29, 2007

G Frederick Robinson
Mayor

Approved as to Form and
Legal Sufficiency

Robert H Levan
City Attorney

Attest:

Pamela A. Fleming
City Clerk

RSP 4/27/07