

ORDINANCE

OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
APPROVING AND ADOPTING A BUDGET FOR THE
FISCAL YEAR BEGINNING JULY 1, 2008 AND
ENDING JUNE 30, 2009

WHEREAS, in accordance with Sections 42 and 44 of the City Charter, it is the determination of the City Council that the annual appropriation Ordinance should be enacted to budget and appropriate funds for the several objects and purposes for which the City of Bowie must provide in the fiscal year beginning July 1, 2008 and ending June 30, 2009; and,

WHEREAS, the City Manager, as required by the City Charter, on or before the 15th of April prepared and presented to the City Council a proposed budget outlining the anticipated expenditures and transfers for the fiscal year. The budget includes the estimated revenues and other financing sources required; establishes the proposed tax rate for all real property taxes and establishes the tax rates for the various taxing districts; and,

WHEREAS, the Council held scheduled budget worksessions and two public hearings on April 21, 2008 and May 5, 2008 after two weeks notice thereof in a newspaper or newspapers having general circulation in Bowie.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Bowie, Maryland, at least four of the total elected membership concurring:

Section 1: That from and out of the moneys and balances known to be in the General Fund, Equipment Acquisition and Replacement Fund, Capital Projects Fund, and Water and Sewer Fund, of the City of Bowie, Maryland, and from all moneys anticipated to come into all funds during the twelve (12) month period ending June 30, 2009, there shall be, and hereby are, appropriated the following sums for use by the several departments and offices of the City, and for the objects and purposes for which the City must provide during Fiscal Year 2009.

APPROPRIATION ORDINANCE
THE CITY OF BOWIE, MARYLAND

GENERAL FUND

ESTIMATED REVENUES

Real Property Taxes:

Assessed Value of Land and Improvements subject to Taxation	\$5,246,640,000	
Tax Rate .38/\$100 of Assessed Value	<u>.0038</u>	<u>\$19,937,200</u>

Special Taxing District 1 -

There is hereby established a levy in the amount of \$.137 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as University of Maryland Science and Technology Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-19-87 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$120,012,900	
Tax Rate .137/\$100 of Assessed Value	<u>.00137</u>	<u>164,300</u>

Special Taxing District 2 -

There is hereby established a levy in the amount of \$.005 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Bowie Town Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-20-87 and as amended by Ordinance Numbers O-11-91, O-4-96 and O-20-98 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$239,445,300	
Tax Rate .005/\$100 of Assessed Value	<u>.00005</u>	<u>11,900</u>

Special Taxing District 5 -

There is hereby established a levy in the amount of \$.050 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Highbridge Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-28-88 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$13,256,500	
Tax Rate .050/\$100 of Assessed Value	<u>.00050</u>	<u>6,700</u>

Special Taxing District 6 -

There is hereby established a levy in the amount of \$.005 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Gateway Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-2-89 and as amended by Ordinance Numbers O-11-91 and O-22-98 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$166,000,000	
Tax Rate .005/\$100 of Assessed Value	<u>.00005</u>	<u>8,300</u>

Special Taxing District 11-

There is hereby established a levy in the amount of \$.060 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Covington Storm Water Management Special Taxing District as more particularly described in Ordinance Number 0-7-95, and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$19,492,500	
Tax Rate .060/\$100 of Assessed Value	<u>.00060</u>	<u>11,700</u>

Personal Property Tax:

Assessed Value of Tangible Personal Property of Ordinary Incorporated and Unincorporated Businesses, Operating Property (except land) of Public Utilities and Contract Carriers, and/or Operating Property (except land) of Railroads. \$ 188,052,600

Tax Rate .950/\$100 of Assessed Value	<u>.00950</u>	<u>1,786,500</u>
Total Real & Personal Property Tax Revenue		<u>21,926,600</u>

Total All other Anticipated Revenue		14,675,000
Appropriated Fund Balance		<u>8,042,100</u>
TOTAL REVENUES		<u>\$ 44,643,700</u>

APPROPRIATIONS BY ACTIVITY

City Council		\$ 243,800
City Manager		1,099,900

	Amended 0-1-08
Personnel	369,200
Elections and Registration	200
Finance	715,700
Information Technology	1,514,600
Legal Services	150,000
Public Information	623,300
City Clerk	130,700
Community Services	603,300
Public Buildings and Grounds	466,500
Planning Division	511,000
Economic Development Division	451,100
Housing Inspection and Code Compliance	536,400
Emergency Management	297,700
Police Department	4,954,000
Public Works Administrative Division	958,800
Equipment Maintenance and Garage Division	949,000
Solid Waste Division	5,591,300
Street Maintenance Division	4,856,800
Storm Water Management Division	406,500
Storm Water Management Division - Special Tax Districts	23,700
Senior Citizen Services	996,300
Youth Services Bureau	818,800
Animal Control Program	232,200
Recreation and Parks	983,700
Bowie Playhouse	97,800
Parks and Grounds	2,298,000
Ice Arena	891,600
Historic Properties	523,800
Gymnasium	507,300
Unclassified and Non-departmental	476,300
Provision for Contingencies	200,000
Transfers	<u>11,164,400</u>
TOTAL APPROPRIATIONS	<u>\$ 44,643,700</u>
Total General Fund Revenues	<u>\$ 44,643,700</u>
Total General Fund Appropriations	<u>\$ 44,643,700</u>
Difference	<u>\$ NONE</u>

EQUIPMENT ACQUISITION AND REPLACEMENT FUND

ESTIMATED REVENUES

Appropriated Fund Balance	\$ 736,200
Intergovernmental Grants	470,000
Transfers from General Fund	1,547,000
Total All other Anticipated Revenue	<u>145,000</u>
TOTAL REVENUES	<u>\$ 2,898,200</u>

APPROPRIATIONS

General Government	\$ 35,100
Public Safety	1,057,700
Public Works	501,300
Parks, Culture and Recreation	160,000
Reserve for Future Replacements	<u>1,144,100</u>
TOTAL APPROPRIATIONS	<u>\$ 2,898,200</u>

Total Equipment Acquisition Fund Revenues \$ 2,898,200

Total Equipment Acquisition Fund Appropriations \$ 2,898,200

Difference \$ NONE

CAPITAL PROJECTS FUND

ESTIMATED REVENUES

Appropriated Fund Balance	\$ 3,562,300
Intergovernmental Grants	2,378,400
Loan Proceeds	15,500,000
Transfers from General Fund	9,617,400
Interest Income	200,000
Total All Other Anticipated Revenue	<u>50,100</u>
TOTAL REVENUES	<u>\$ 31,308,200</u>

APPROPRIATIONS

Land Acquisition	\$ 1,926,300
Senior Center	7,600
Gymnasium	28,500
City Hall	26,758,700
Old Town Bowie Redevelopment	307,600
Bowie Railroad Musuem Train Exhibit	70,600
Solid Waste Administration Facility	241,500
Public Works Main Facility	185,600
Hiker-Biker Trail System	148,800
Facilities Preventive Maintenance	149,000
Gateway / Marquee Signage	20,000
Neighborhood Drainage Solutions	30,000
Sediment Control-Gateway	4,000
Sediment Control-Maryland Science and Technology Center	40,900
Sediment Control-Bowie Town Center	3,300
Sediment Control-Pin Oak	1,900
Sediment Control-Elder Oaks	1,100
Sediment Control-Collington	2,000
Sediment Control-City Parcel	5,600
Gallant Fox Lane Forest Mitigation	36,000
Allen Pond Park Development	916,200
Belair Stable Museum	30,000
Whitemarsh Park Development	250,000
Bowie Ice Arena	15,000
Church Road Park	70,000
Public Art	50,000
Public Park Restrooms	<u>8,000</u>
TOTAL APPROPRIATIONS	<u>\$ 31,308,200</u>

Total Capital Projects Fund Revenues \$ 31,308,200

Total Capital Projects Fund Appropriations \$ 31,308,200

Difference \$ NONE

WATER AND SEWER FUND

Section 2: That the following water and sewerage rate structure shall be effective for all water consumption and sewerage service used after July 1, 2008:

Water Consumption Charge

Residential and all other users - \$2.47 per 1,000 gallons of water used.

Sewerage Surcharge - 143% of Water Charge

Residential and all other users - \$3.53 per 1,000 gallons of water billed.

Section 3: That the following additional charges shall be imposed upon all users of the system based upon service meter size except that users providing service to individual customers, lessees, homeowners, or other persons, by a master meter system shall pay the minimum user fee for each customer, lessee, homeowner or other person served, and the revenues derived from the assessment based upon minimum users fees equals or exceeds that which would be assessed from an assessment based upon meter size.

<u>Minimum Charges - Both Water and Sewer</u>		<u>Water or Sewer Only</u>	
1 inch meters	\$ 120 Annually	\$ 60	Annually
1-1/2 inch meter	480 Annually	240	Annually
2 inch meter	780 Annually	390	Annually
3 inch meter	1,440 Annually	720	Annually
4 inch meter	2,400 Annually	1,200	Annually
6 inch meter	4,800 Annually	2,400	Annually
8 inch meter	9,600 Annually	4,800	Annually
10 inch meter	15,000 Annually	7,500	Annually

Section 4: Each new customer applying for service shall pay an Account Processing Fee of \$25.00, such fee being non-returnable.

Section 5: That from the effective date of this Ordinance all new users of the Bowie Water and Sewer System shall be required to place a security advance with the City, such advance to be applied to the users' final bill upon discontinuing service.

3/4, 5/8 or and 1 inch meters	\$ 50.00
1-1/2 inch meter	200.00
2 inch meter	300.00
3 inch meter	500.00
4 inch meter	750.00
6 inch meter	1,000.00
8 inch meter	2,000.00

10 inch meter	3,000.00
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Section 6: That from the effective date of this Ordinance all new users applying for initial connection to the Water and/or Sewer System shall before connection be required to pay a nonrefundable charge as follows:

3/4, 5/8 or and 1 inch meters	\$ 1,000.00
1-1/2 inch meter	1,500.00
2 and 3 inch meters	2,000.00
4 inch meter	3,000.00
6 inch meter	4,000.00
8 inch meter	5,000.00
10 inch meter	6,000.00

Section 7: Each customer applying for installation of a sub-meter to measure outside water use, shall obtain a City of Bowie Permit. A nonrefundable account processing fee of \$25.00 will be charged for this permit. Also, the homeowner will pay to the City the cost of the sub-meter according to meter size. Customers with a submeter installed shall be exempt from sewerage surcharges for outside water use.

Section 8: That the date of payment for all services rendered shall not exceed 20 days from date of billing. Failure to pay within this period will subject the user to the payment of a \$3.00 late charge, and failure to pay within forty-five (45) days from billing date will subject the user to disconnection of service. Any check tendered as payment of an account and returned because of Insufficient Funds, is considered non-paid and subject to: late charge of \$3.00, returned check charge of \$25.00, and, disconnection. There shall be a \$40.00 reconnection charge for all disconnections due to nonpayment.

Section 9: That any user requesting a meter replacement or a testing of a meter shall be required to pay a fee of \$10.00 when such tests indicate that the meter was operating within normal limits as established by the manufacturer.

OPERATING BUDGET

ESTIMATED REVENUES

Appropriated Retained Earnings	\$ 764,200
Water Sales	1,482,000
Sewerage Surcharge	2,118,000
Minimum Charges	1,038,700
State Grant	1,266,800
State Loan	365,300
Commercial Loan	384,500
Other Revenues	737,100
TOTAL REVENUES	<u>\$8,156,600</u>

<u>APPROPRIATIONS</u>	
Billing and Accounting	\$ 357,400
Water Supply Division	2,621,700
Wastewater Division	4,231,700
Miscellaneous and Non-departmental	241,000
Debt Retirement	364,800
Transfers to General Fund	<u>340,000</u>
TOTAL APPROPRIATIONS	<u>\$8,156,600</u>
Total Water & Sewer Fund Revenues	<u>\$8,156,600</u>
Total Water & Sewer Fund Appropriations	<u>\$8,156,600</u>
Difference	<u>\$ NONE</u>

Section 10: That should any section of this Ordinance be determined to be invalid, such invalidity shall not effect any other sections.

Section 11: The approved Budget Document is to be made a part of this Ordinance by reference which includes the Plan of Compensation, City Rental and User Fees Schedule, Classification Plan, Protective Inspection and Licensing Fee and the Permit Fee Schedule.

Section 12: Outstanding encumbrances at Fiscal Year 2008 year end shall be considered revenues for Fiscal Year 2009 at June 30, 2008 and re-appropriated, by this budget ordinance, in Fiscal Year 2009 for the purposes set forth in the budget ordinance for the Fiscal Year 2008, unless otherwise appropriated by the City Council.

Section 13: That any transfer of funds between appropriations by the City Manager must be approved by the City Council before becoming effective.

Section 14: The City Manager is hereby directed to establish and incorporate in the accounting system of the City a reserve account for the accumulation of funds for future preventive maintenance of City facilities. Such account shall be recorded in the Capital Projects Fund.

Section 15: **BE IT FURTHER ORDAINED**, that this ordinance shall become effective twenty (20) days after its enactment by the Council of the City of Bowie, Maryland provided that a fair summary of this Ordinance is published at least once prior to the date of passage and at least once within ten (10) days after the date of passage in a newspaper having general circulation in the City.

INTRODUCED by the Council of the City of Bowie, Maryland at a Special Meeting on April 14, 2008.

PASSED by the Council of the City of Bowie, Maryland at a Regular Meeting on May 19, 2008.

G. Frederick Robinson, Mayor

Attest:

Approved as to Form and
Legal Sufficiency

Pamela A. Fleming
City Clerk

Robert H. Levan
City Attorney

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