

O R D I N A N C EOF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND  
APPROVING AND ADOPTING A BUDGET FOR THE  
FISCAL YEAR BEGINNING JULY 1, 2009 AND  
ENDING JUNE 30, 2010

**WHEREAS**, in accordance with Sections 42 and 44 of the City Charter, it is the determination of the City Council that the annual appropriation Ordinance should be enacted to budget and appropriate funds for the several objects and purposes for which the City of Bowie must provide in the fiscal year beginning July 1, 2009 and ending June 30, 2010; and,

**WHEREAS**, the City Manager, as required by the City Charter, on or before the 15th of April prepared and presented to the City Council a proposed budget outlining the anticipated expenditures and transfers for the fiscal year. The budget includes the estimated revenues and other financing sources required; establishes the proposed tax rate for all real property taxes and establishes the tax rates for the various taxing districts; and,

**WHEREAS**, the Council held scheduled budget worksessions and two public hearings on April 20, 2009 and May 4, 2009 after two weeks notice thereof in a newspaper or newspapers having general circulation in Bowie.

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Bowie, Maryland, at least four of the total elected membership concurring:

Section 1: That from and out of the moneys and balances known to be in the General Fund, Equipment Acquisition and Replacement Fund, Capital Projects Fund, and Water and Sewer Fund, of the City of Bowie, Maryland, and from all moneys anticipated to come into all funds during the twelve (12) month period ending June 30, 2010, there shall be, and hereby are, appropriated the following sums for use by the several departments and offices of the City, and for the objects and purposes for which the City must provide during Fiscal Year 2010.

**APPROPRIATION ORDINANCE**  
**THE CITY OF BOWIE, MARYLAND**

**GENERAL FUND**

**ESTIMATED REVENUES**

**Real Property Taxes:**

Assessed Value of Land and Improvements subject to Taxation	\$5,938,254,000	
Tax Rate .38/\$100 of Assessed Value	.0038	\$22,565,400

**Special Taxing District 1 -**

There is hereby established a levy in the amount of \$.061 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as University of Maryland Science and Technology Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-19-87 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$183,694,700	
Tax Rate .061/\$100 of Assessed Value	.00061	112,000

**Special Taxing District 2 -**

There is hereby established a levy in the amount of \$.003 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Bowie Town Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-20-87 and as amended by Ordinance Numbers O-11-91, O-4-96 and O-20-98 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$265,892,400	
Tax Rate .003/\$100 of Assessed Value	.00003	8,000

**Special Taxing District 6 -**

There is hereby established a levy in the amount of \$.015 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Gateway Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-2-89 and as amended by Ordinance Numbers O-11-91 and O-22-98 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and  
Improvements Subject to Taxation \$183,303,566

Tax Rate .015/\$100 of Assessed Value .00015 27,500

Special Taxing District 7-

There is hereby established a levy in the amount of \$.020 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Pin Oak Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-16 -90, and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and  
Improvements Subject to Taxation \$13,129,200

Tax Rate .020/\$100 of Assessed Value .00020 2,600

Special Taxing District 11-

There is hereby established a levy in the amount of \$.053 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Covington Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-7-95, and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and  
Improvements Subject to Taxation \$25,187,300

Tax Rate .053/\$100 of Assessed Value .00053 13,300

Personal Property Tax:

Assessed Value of Tangible Personal Property of Ordinary Incorporated and Unincorporated Businesses, Operating Property (except land) of Public Utilities and Contract Carriers, and/or Operating Property (except land) of Railroads. \$ 207,692,000

Tax Rate .950/\$100 of Assessed Value .00950 1,973,100

Total Real & Personal Property Tax Revenue 24,701,900

Total All other Anticipated Revenue 13,307,800

Appropriated Fund Balance 5,457,200

TOTAL REVENUES \$ 43,466,900

APPROPRIATIONS BY ACTIVITY

City Council \$ 250,300  
 City Manager 1,351,300  
 Personnel 357,700  
 Elections and Registration 45,100  
 Finance 774,900  
 Information Technology 1,451,500

Legal Services	215,000
Public Information	590,300
City Clerk	129,600
Community Services	569,700
Public Buildings and Grounds	465,100
Planning Division	555,900
Economic Development Division	444,400
Housing Inspection and Code Compliance	592,400
Emergency Management	319,500
Police Department	5,973,900
Public Works Administrative Division	981,700
Equipment Maintenance and Garage Division	931,700
Solid Waste Division	5,528,900
Street Maintenance Division	4,575,600
Storm Water Management Division	429,900
Storm Water Management Division - Special Tax Districts	23,700
Senior Citizen Services	1,095,900
Youth Services Bureau	893,900
Animal Control Program	243,400
Recreation and Parks	1,085,500
Bowie Playhouse	113,600
Parks and Grounds	2,357,000
Ice Arena	898,800
Historic Properties	508,300
Gymnasium	514,600
Debt Service	800,000
Unclassified and Non-departmental Transfers	635,000
	<u>7,762,800</u>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 43,466,900</u></b>

Total General Fund Revenues	<u>\$ 43,466,900</u>
Total General Fund Appropriations	<u>\$ 43,466,900</u>
Difference	<u>\$ NONE</u>

**EQUIPMENT ACQUISITION AND REPLACEMENT FUND**

<u>ESTIMATED REVENUES</u>	
Appropriated Fund Balance	\$ 434,100
Transfers from General Fund	1,424,800
Total All other Anticipated Revenue	<u>90,900</u>
<b>TOTAL REVENUES</b>	<b><u>\$ 1,949,800</u></b>

<u>APPROPRIATIONS</u>	
General Government	\$ 176,600
Public Safety	96,500
Parks and Recreation	49,200
Transfer to Capital Projects Fund	240,300
Reserve for Future Replacements	<u>1,387,200</u>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 1,949,800</u></b>

Total Equipment Acquisition Fund Revenues	<u>\$ 1,949,800</u>
Total Equipment Acquisition Fund Appropriations	<u>\$ 1,949,800</u>
Difference	<u>\$ NONE</u>

**CAPITAL PROJECTS FUND****ESTIMATED REVENUES**

Appropriated Fund Balance	\$ 4,921,100	
Intergovernmental Grants	2,235,400	
Bond Proceeds	19,000,000	
Transfers from General Fund	6,338,000	
Transfers from Equipment Acquisition and Replacement Fund		240,300
Interest Income	<u>220,000</u>	
<b>TOTAL REVENUES</b>	<b><u>\$ 32,954,800</u></b>	

**APPROPRIATIONS**

Indoor Sports Facility	\$ 30,000
Land Acquisition	1,870,700
Senior Center	55,000
Gymnasium	4,000
Harmel House	3,000
City Hall	29,074,500
Old Town Bowie Redevelopment	4,000
Solid Waste Administration Facility	170,100
Public Works Main Facility	55,000
Hiker-Biker Trail System	40,000
Facilities Preventive Maintenance	149,100
Neighborhood Drainage Solutions	108,000
Sediment Control-Gateway	183,700
Sediment Control-Maryland Science and Technology Center	47,000
Sediment Control-Bowie Town Center	6,600
Sediment Control-Pin Oak	2,100
Sediment Control-Elder Oaks	1,200
Sediment Control-Collington	2,300
Sediment Control-City Parcel	6,300
Jenkins Ridge Road Closure	35,000
Allen Pond Park Development	675,000
Belair Mansion	36,700
Whitemarsh Park Development	30,000
Church Road Park	30,500
Public Art	185,000
Bond Issuance Expense	<u>150,000</u>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 32,954,800</u></b>

Total Capital Projects Fund Revenues \$ 32,954,800

Total Capital Projects Fund Appropriations \$ 32,954,800

Difference \$ NONE

**WATER AND SEWER FUND**

Section 2: That the following water and sewerage rate structure shall be effective for all water consumption and sewerage service used after July 1, 2009:

**Water Consumption Charge**

Residential and all other users - \$2.84 per 1,000 gallons of water used.

**Sewerage Surcharge - 143% of Water Charge**

Residential and all other users - \$4.06 per 1,000 gallons of water billed.

Section 3: That the following additional charges shall be imposed upon all users of the system based upon service meter size except that users providing service to individual customers, lessees, homeowners, or other persons, by a master meter system shall pay the minimum user fee for each customer, lessee, homeowner or other person served, and the revenues derived from the assessment based upon minimum users fees equals or exceeds that which would be assessed from an assessment based upon meter size.

<u>Minimum Charges - Both Water and Sewer</u>		<u>Water or Sewer Only</u>	
1 inch meters	\$ 120 Annually	\$ 60	Annually
1-1/2 inch meter	480 Annually	240	Annually
2 inch meter	780 Annually	390	Annually
3 inch meter	1,440 Annually	720	Annually
4 inch meter	2,400 Annually	1,200	Annually
6 inch meter	4,800 Annually	2,400	Annually
8 inch meter	9,600 Annually	4,800	Annually
10 inch meter	15,000 Annually	7,500	Annually

Section 4: Each new customer applying for service shall pay an Account Processing Fee of \$25.00, such fee being non-returnable.

Section 5: That from the effective date of this Ordinance all new users of the Bowie Water and Sewer System shall be required to place a security advance with the City, such advance to be applied to the users' final bill upon discontinuing service.

3/4, 5/8 or and 1 inch meters	\$ 50.00
1-1/2 inch meter	200.00
2 inch meter	300.00
3 inch meter	500.00
4 inch meter	750.00
6 inch meter	1,000.00
8 inch meter	2,000.00
10 inch meter	3,000.00

Section 6: That from the effective date of this Ordinance all new users applying for initial connection to the Water and/or Sewer System shall before connection be required to pay a nonrefundable charge as follows:

3/4, 5/8 or and 1 inch meters	\$ 1,000.00
1-1/2 inch meter	1,500.00
2 and 3 inch meters	2,000.00
4 inch meter	3,000.00
6 inch meter	4,000.00

8 inch meter	5,000.00
10 inch meter	6,000.00

Section 7: Each customer applying for installation of a sub-meter to measure outside water use, shall obtain a City of Bowie Permit. A nonrefundable account processing fee of \$25.00 will be charged for this permit. Also, the homeowner will pay to the City the cost of the sub-meter according to meter size. Customers with a submeter installed shall be exempt from sewerage surcharges for outside water use.

Section 8: That the date of payment for all services rendered shall not exceed 20 days from date of billing. Failure to pay within this period will subject the user to the payment of a \$3.00 late charge, and failure to pay within forty-five (45) days from billing date will subject the user to disconnection of service. Any check tendered as payment of an account and returned because of Insufficient Funds, is considered non-paid and subject to: late charge of \$3.00, returned check charge of \$25.00, and, disconnection. There shall be a \$40.00 reconnection charge for all disconnections due to nonpayment.

Section 9: That any user requesting a meter replacement or a testing of a meter shall be required to pay a fee of \$10.00 when such tests indicate that the meter was operating within normal limits as established by the manufacturer.

### OPERATING BUDGET

#### ESTIMATED REVENUES

Appropriated Retained Earnings	\$ 465,300
Water Sales	1,661,400
Sewerage Surcharge	2,280,100
Minimum Charges	1,031,200
State Grant	6,087,400
State Loan	1,261,000
Commercial Loan	384,500
Other Revenues	<u>337,300</u>
TOTAL REVENUES	<u>\$13,508,200</u>

#### APPROPRIATIONS

Billing and Accounting	\$ 360,500
Water Supply Division	2,269,800
Wastewater Division	9,961,700
Miscellaneous and Non-departmental	222,600
Debt Retirement	341,100
Transfers to General Fund	<u>352,500</u>
TOTAL APPROPRIATIONS	<u>\$13,508,200</u>

Total Water & Sewer Fund Revenues	<u>\$13,508,200</u>
-----------------------------------	---------------------

Total Water & Sewer Fund Appropriations	<u>\$13,508,200</u>
Difference	<u>\$ NONE</u>

Section 10: That should any section of this Ordinance be determined to be invalid, such invalidity shall not effect any other sections.

Section 11: The approved Budget Document is to be made a part of this Ordinance by reference which includes the Plan of Compensation, City Rental and User Fees Schedule, Classification Plan, Protective Inspection and Licensing Fee and the Permit Fee Schedule.

Section 12: Outstanding encumbrances at Fiscal Year 2009 year end shall be considered revenues for Fiscal Year 2010 at June 30, 2009 and re-appropriated, by this budget ordinance, in Fiscal Year 2010 for the purposes set forth in the budget ordinance for the Fiscal Year 2009, unless otherwise appropriated by the City Council.

Section 13: That any transfer of funds between appropriations by the City Manager must be approved by the City Council in the form of a resolution by at least a two-thirds vote before becoming effective.

Section 14: The City Manager is hereby directed to establish and incorporate in the accounting system of the City a reserve account for the accumulation of funds for future preventive maintenance of City facilities. Such account shall be recorded in the Capital Projects Fund.

Section 15: **BE IT FURTHER ORDAINED**, that this ordinance shall become effective twenty (20) days after its enactment by the Council of the City of Bowie, Maryland provided that a fair summary of this Ordinance is published at least once prior to the date of passage and at least once within ten (10) days after the date of passage in a newspaper having general circulation in the City.

**INTRODUCED** by the Council of the City of Bowie, Maryland at a Special Meeting on April 13, 2009.

**PASSED** by the Council of the City of Bowie, Maryland by at least two-thirds vote at a Regular Meeting on May 18, 2009.

\_\_\_\_\_  
G. Frederick Robinson, Mayor

Attest:

Approved as to Form and  
Legal Sufficiency

\_\_\_\_\_  
Pamela A. Fleming  
City Clerk

\_\_\_\_\_  
Robert H. Levan  
City Attorney

P:\BUDGET2010\ Budget OrdinanceO-1-09.doc