

MEMORANDUM

TO: City Council

FROM: David J. Deutsch
City Manager

Subject: Ordinance O-7-10 – Amending the Budget for the Fiscal Year Beginning July 1, 2010, and Ending June 30, 2011

DATE: July 29, 2010

During fiscal year 2009, Council endorsed the Senior Citizens Housing Rehabilitation and “Green” Technologies Demonstration Program. Funded by the United States Department of Housing and Urban Development and the Open Door Housing Fund, the program provides financial assistance to low and moderate income seniors for home improvements and repairs. The program is currently underway having identified ten households that qualified to participate in the program.

Ordinance O-7-10 amends the budget for the fiscal year beginning July 1, 2010, and ending June 30, 2011, to acknowledge the award of the grants and provide a supplemental appropriation in the amount of \$608,000 to fund the Senior Citizens Housing Rehabilitation and “Green” Technologies Demonstration Program.

Funding for this project was previously approved by Ordinance 0-1-09 amending the Adopted Budget for Fiscal Year 2010 and shall be rolled over to the current fiscal year.

Council’s approval of Ordinance O-7-10 amending the budget for the fiscal year beginning July 1, 2010, and ending June 30, 2011, to provide a supplemental appropriation in the amount of \$608,000 is requested.

DJD/RSP/dgp