

MEMORANDUM

TO: City Council

FROM: Alfred D. Lott, City Manager
Daniel Mears, Assistant City Manager

SUBJECT: FY 2022 CIP – Golf Course Improvements

DATE: February 3, 2022

In November 2021, the City entered into an agreement with Indigo Golf Partners to provide comprehensive operations management for the Bowie Golf Course. Indigo was selected not only because of their management experience but also because of their expertise with golf course improvements and capital project management.

The FY22 Capital Plan included \$2,240,000 in capital funding for the golf course, including \$1,000,000 for Club House Repairs, Irrigation Replacement, Greens Drainage, and Tree Removal. After additional access to the course, further research, and in consultation with Indigo, staff recommends refining the previously published CIP schedule for golf course improvements to recognize the expertise we now have available to us. Most significantly, all parties recommend deferring additional investment in the club house, and instead prioritizing improvements directly related to golf play.

In lieu of the published improvements itemized in the FY22 budget, staff recommends reducing the FY22 expenditure from \$2,240,000 to \$2,085,000 and utilizing the approved funding in FY22 for the following projects:

- Water Source Study (\$25,000)
- New Irrigation Pump House (\$250,000)
- New Irrigation System (1,750,000)
- Tree and Stump Removal (\$60,000)

This revision to the items listed in the FY22 budget includes the improvements most immediately needed at the golf course and initiates a program which will allow future improvements to be scheduled in the most cost-effective sequence. Golf management recommends a different irrigation design than was contemplated in the FY22 capital budget and provided updated cost estimates based upon current market conditions for the work.

Staff is requesting Council concurrence to utilize the FY22 allocated Golf Course CIP funds for the above listed improvements. A motion authorizing staff to utilize the FY22 golf course capital funding for the revised capital program is sought. A further revised CIP program for FY23-28 will be provided for discussion during the upcoming budget process.