

AGENDA

BUDGET WORKSESSION # 1

MONDAY, APRIL 13, 2015

IMMEDIATELY FOLLOWING SPECIAL CITY COUNCIL MEETING COUNCIL CHAMBERS

	<u>Pages</u>
I. General Fund Revenues	33 to 40
II. Capital Projects Fund	167 to 172
III. Capital Improvements Program	194 to 267
IV. <u>ADJOURNMENT AND MOVE TO CLOSE SESSION:</u>	

Statutory Authority to Close Session, General Provisions Article, §3-305(b)(1): To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals; §3-305(b)(3): To consider the acquisition of real property for a public purpose and matters directly related thereto; and §3-305(b)(7): To consult with counsel to obtain legal advice on a legal matter.