

MEMORANDUM

TO: City Council

FROM: John L. Fitzwater
Acting City Manager

SUBJECT: *Status Report*

DATE: June 16, 2016

1. BGE 2016 Feeder Rankings

Attached are the latest BGE feeder rankings for Bowie feeders. These rankings are submitted in May of each year to the Public Service Commission for all BGE feeders. These rankings are for the period October 1, 2014 through September 30, 2015. This information excludes major storms impacting over 100,000 customers, planned outages and substation events. Rankings are based on all feeders with >100 customers. These rankings are determined by SAIFI performance which represents the total number of customer interruptions divided by the total number of customers served. The higher numbered ranks constitute better performance. There are approximately 1,200 feeders in the entire BGE system. Also attached is a comparison of the rankings for 2016 with the rankings from the five previous years and with the year 2007, which is the year prior to the implementation of the Bowie Electrical Reliability Action Plan (BERAP). In 2007, eight of the 21 feeders in the City were in the bottom 10% of all feeders in the BGE system. In 2016, no Bowie feeders out of 22 total Bowie feeders were in the bottom 10%. The average ranking of all Bowie Feeders in 2007 was 224. The average ranking of all Bowie feeders in 2016 is 628. BGE invested in excess of \$40 million in the BERAP program in Bowie. This program continues to pay dividends for Bowie residents in more consistent, improved electrical reliability in the City.

2. Economic Development Committee

The EDC held their regular meeting Wednesday, June 8. The Chair and Vice Chair led a brainstorming session to help develop the topics list for the FY 2017 work year. Officers for the coming two years were elected: Vice Chair is Jerry Dawson and Secretary is Edward Leyden; and the EDC elected Phyllis Thompson as Chair subject to Council's ratification. The July meeting has been moved to July 20 at 7:30 a.m.

3. Parks and Grounds/Stormwater Management Division Vehicle Replacement

The FY 2017 Budget allocates for the replacement of vehicle #302 and vehicle #303 utilized by the Parks and Grounds/Stormwater Management Division in the Community Services Department. Under a Montgomery County Contract, MCOTL #1022192, with

Criswell Chevrolet, a 2016 Chevrolet Silverado 1500 pickup truck can be acquired for \$24,319.66. The budget for each vehicle is \$25,000.

As provided by Section 62 of the City Charter, this will serve as the required seven-day notice to issue a purchase order for two 2016 Chevrolet Silverado 1500 pickup trucks to Criswell Chevrolet for a total amount of \$48,639.32.

4. Repair and Upgrade to an Operable Wall System at the Bowie Senior Center

The FY16 Budget allocates funds for the repair and upgrade of the existing operable wall system at the Bowie Senior Center that had been damaged due to structural settlement and is no longer functional and requires replacement. Under a Montgomery County Maryland Contract, #9018.6 with Modern Door & Equipment Sales, Inc., repair and upgrade to the operable wall system can be acquired for \$26,127. The budget for this project is \$15,000. However, sufficient funds exist in the Senior Center CIP account to cover the costs for these improvements. As provided by Section 62 of the City Charter, this will serve as the required seven-day notice of intent to issue a purchase order to Modern Door & Equipment Sales, Inc. for a total amount of \$26,127.

Attachments

Bowie Feeders' 2016 ranking (22 feeders)

Feeder	Neighborhood	2016 Ranking
7436	Forest Hills/Longleaf	934
7442	Pointer Ridge/Northview/Grovehurst Amber Meadows/Enfield Chase/Oak Pond/Oak Tree/Ternberry/Archstone/Tall Oaks Crossing Ridgeview Estates	748
7418	Long Ridge/Princeton Square	246
8463	Bowie Commons/Enfield Chase	1059
7438	Victoria Heights/Yorktown/Overbrook/Chapel Forge/Belair Town	886
8466	Ensleigh/Essington/Heather Hills/Kenilworth	192
7420	Foxhill/Someset/Tulip Grove	623
7421	Old Chapel Estates/Chapel Forge/Overbrook/Rockledge/Whitehall	740
7447	Evergreen Estates/Covington Manor/Mitchellville East/Mitchellville/Northview/Pin Oak Village	1028
7417	Fairview/Highbridge Park/Stewart's Landing	503
7441	Glen Allen/Covington Manor/Heather Hills/Mitchellville/Mitchellville East	223
7422	Huntington/Huntington Crest/Rolling Hills/Rockledge/Belair Greens/Grady's Walk	751
8462	Ensleigh/Essington/Heather Hills/Kenilworth	126
8414	Meadowbrook/Chapel Forge	721
7444	Amber Meadows/Lake Village Manor/Oak Pond/Oak Tree/Mitchellville	1026
7445	Collington Station/Collington Manor	595
7440	Pointer Ridge/Devonshire Estates/Lake Village Manor/Mitchellville/Ridgeview Estates	437
8413	Old Stage/Westview/Woodmore Highlands	872
7437	Idlewild/Bowie Forest	554
8465	Saddlebrook	405
7419	Tulip Grove	546
7434	Derbyshire/Bowie Forest/Buckingham	600

*Based on SAIFI data from Oct 1 2014 through Sep 30 2015.

*Excludes Major Storms – Storms Impacting over 100,000 customers, planned outages, and Substation Events

*Rankings are based on all feeders with > 100 customers.

Bowie Feeder Rank by Neighborhood 2007 Compared to 2011 - 2016

Feeder	Neighborhood	2007	2011	2012	2013	2014	2015	2016
7434	Derbyshire/Bowie Forest/Buckingham	8	915	928	330	465	821	600
8462	Enleigh/Essington/Heather Hills/Kenilworth	17	612	869	782	666	321	126
8413	Old Stage/Westview/Woodmore Highlands	19	747	206	292	896	871	872
7422	Huntington/Huntington Crest/Rolling Hills/Rockledge/Belair Greens/Grady's Walk	25	606	738	778	655	733	751
8414	Meadowbrook/Chapel Forge	29	646	804	191	132	320	721
7419	Tulip Grove	36	879	890	666	704	438	546
7420	Foxhill/Someset/Tulip Grove	50	534	884	800	712	565	623
7440	Pointer Ridge/Devonshire Estates/Lake Village Manor/Mitchellville/Ridgeview Estates	61	679	243	4	114	756	437
8463	Bowie Commons/Enfield Chase	63	401	257	81	61	664	1059
7445	Collington Station/Collington Manor	136	666	900	480	344	942	595
7441	Glen Allen/Covington Manor/Heather Hills/Mitchellville/Mitchellville East	216	595	259	616	259	627	223
7442	Pointer Ridge/Northview/GrovehurstAmber Meadows/Enfield Chase/Oak Pond/Oak Tree/Ternberry/Archstone/Tall Oaks CrossingRidgeview Estates	220	163	593	1116	292	224	748
7418	Long Ridge/Princeton Square	236	362	843	353	752	749	246
7438	Victoria Heights/Yorktown/Overbrook/Chapel Forge/Belair Town	249	461	788	735	549	500	886
7421	Old Chapel Estates/Chapel Forge/Overbrook/Rockledge/Whitehall	351	566	743	773	436	588	740
7437	Idlewild/Bowie Forest	354	755	748	232	701	566	554
7436	Forest Hills/Longleaf	464	70	376	137	85	995	934
7444	Amber Meadows/Lake Village Manor/Oak Pond/Oak Tree/Mitchellville	465	655	924	633	137	718	1026
7447	Evergreen Estates/Covington Manor/Mitchellville East/Mitchellville/Northview/Pin Oak Village	507	570	663	1071	302	943	1028
8465	Saddlebrook	543	795	658	337	987	351	405
7417	Fairview/Highbridge Park/Stewart's Landing	658	588	910	815	854	449	503
8466	Enleigh/Essington/Heather Hills/Kenilworth		503	8	138	531	758	192
	Average	224	580	647	516	483	632	628

2007 - Based on SAIFI data from October 1, 2005 through September 30, 2006

2011 - Based on SAIFI data from October 1, 2009 through September 30, 2010

2012 - Based on SAIFI data from October 1, 2010 through September 30, 2011

2013 - Based on SAIFI data from October 1, 2011 through September 30, 2012

2014 - Based on SAIFI data from October 1, 2012 through September 30, 2013

2015 - Based on SAIFI data from October 1, 2013 through September 30, 2014

2016 - Based on SAIFI data from October 1, 2014 through September 30, 2015

Feeder 8466 is a new feeder and did not exist in 2007

Excludes Major Storms - Storms Impacting over 100,000 customers