

MEMORANDUM

TO: City Council

FROM: Alfred D. Lott, CPM
City Manager

SUBJECT: *Status Report*

DATE: June 15, 2017

Status Report

1. Parks and Grounds Division Purchase of Dump Truck

The FY18 Budget appropriates \$70,000 for the purchase of a Stake Body Dump Truck to be used by the Department of Community Services' Parks and Grounds Division. A 2017 F-550 super duty crew cab dump truck is available under Montgomery County contract #1065349, with Apple Ford, Inc. for \$69,363.59.

As provided by Section 62 of the City Charter, this will serve as the required seven-day notice of intent to issue a purchase order to Apple Ford, Inc. for a total amount of \$69,363.59. The City will not accept delivery of the vehicle until after July 1, 2017.

2. Plant One Tree for a Beautiful Bowie

Staff recently completed a community-based social marketing project, Plant One Tree for a Beautiful Bowie, intended to increase the number of trees planted by residents to help meet Council's 45% tree canopy goal (R-56-12). As part of this project, we provided an informational packet to 400 residents each in Meadowbrook and Collington Station, neighborhoods on the lower end of existing tree canopy area. Half of the homes received the information by mail, and the other half received home visits by City staff. While the overall results were not as hoped, reception to the door to door contact was positive. Staff will make adjustments to the outreach materials before launching a pilot program in additional neighborhoods.

3. Animal Control Division Purchase of New Van

The FY2018 Budget allocates for the purchase of a van replacement for #20 to be used by Animal Control Division in the Community Services Department. Under State of Maryland contract #001B7400143, with Hertrich Fleet Services, Inc., a 2017 Ford Transit 150%-ton cargo van Type 17-C can be acquired for \$26,413. The budget for purchase of this vehicle is \$26,413. The City will not accept delivery of the vehicle prior to July 1, 2017.

As provided by Section 62 of the City Charter, this will serve as the required seven-day notice of intent to issue a purchase order to Hertrich Fleet Services, Inc. for a total amount of \$26,413.00

4. Animal Control Division Retrofit of New Van

The FY2018 Budget allocates for the purchase of a van replacement for #20 to be used by Animal Control Division in the Community Services Department. The van then must be transported to Harford Systems, Inc. for aftermarket conversion with animal control caging systems, lights, and other miscellaneous systems needed for daily operations. The cost of the retrofitting is \$21,714.00. The approved budget for these services is \$21,714.00. The City will not accept delivery of the vehicle prior to July 1, 2017.

As provided by Section 62 of the City Charter, this will serve as the required seven-day notice of intent to issue a purchase order to Harford Systems, Inc. for a total amount of \$21,714.00.

5. Computer Equipment Purchase

The FY17 Budget contains funding in the Information Technology Department budget to refresh the computers in the IT Training Room and purchase replacement computers for staff. The City is seeking to purchase six desktops, eight monitors, and fourteen all in one computer systems. After a careful analysis, it was determined that the City would utilize the State of Maryland Desktop, Laptop, and Tablet 2015 Master Contract (060B5400007) to purchase the equipment. Requests for quotes were sent to the thirty-five authorized State of Maryland Dell vendors and eight responses were received.

DataNetworks	\$28,328.00
Star Computer Supply	\$31,270.64
TSRC, Inc.	\$31,868.00
Prosus Information Systems	\$32,215.00
Zones	\$32,465.26
SHI	\$32,660.16
Daly	\$33,476.00
ePlus	\$33,531.00

As provided by Section 62 of the City Charter, this will serve as the required seven (7) day notice of intent to issue a purchase order to DataNetworks in the amount of \$28,328.00.

6. Woodcliff Court Stormwater Management Pond Renovation and Repair

The FY18 budget appropriates \$35,000 for stormwater basin renovation and repair to the rip-rap basin channel at the newly annexed Woodcliff Court Stormwater Management pond. This work can be completed at a cost of \$35,451.00 by Apex Companies, LLC under Howard County, Maryland Contract #4400002550. This amount is \$ 451.00 over the \$35,000 budgeted amount. There are sufficient funds in the Parks and Grounds/Storm Water Management Professional Services account to cover the additional cost.

As provided by Section 62 of the City Charter, this will serve as the required seven (7) day notice of intent to issue a purchase order to Apex Companies, LLC, in the amount of \$35,451. Renovation work will not begin until July 1, 2017.

7. Economic Development Committee (EDC)

The regular EDC meeting was held Wednesday morning. Kevin Kennedy from NAI Michael provided a briefing on the Karington development and answered EDC member questions about the housing mix and other development related matters. The EDC decided to review and comment on the revisions to the City's Development Review Guidelines; that review will be completed at the July 12 meeting and comments forwarded to Council afterwards.

The next EDC meeting is July 12, 2017 at 7:30 AM.

8. Outreach for Indoor Sports Facility Discussion

Flyers publicizing Monday night's discussion and public hearing on the Indoor Sports Facility have been widely distributed, both electronically and in paper form. As of this morning, the announcement had been viewed over 6,000 times on Facebook. A reminder about the meeting will be sent via Alert Bowie this weekend. Residents can obtain more information about the project by visiting www.cityofbowie.org/indoorsportsfacility.

ADL/adf

City Council Meeting and Public Hearing on Indoor Sports Facility Project Monday, June 19, 2017, 8 p.m.

A new Indoor Sports Facility, consisting of 5 basketball courts and 2 ice rinks, is planned to be built on Church Road, near Freeway Airport. The original estimated cost was \$23.7 million.

An updated cost projection for the facility now estimates the final cost at approximately \$39 million.

City Council will discuss the new cost estimates and review various options at its meeting on June 19:

- 1. Cancel the project*
- 2. Build as planned (5 courts and 2 rinks) at the new, higher cost*
- 3. Reduce the scope of the project (e.g. 2 sheets of ice only or 1 sheet of ice and three basketball courts)*
- 4. Possibly site a smaller facility to a location more central in the City (e.g. Glen Allen Park, other)*
- 5. Project referred to referendum*
- 6. Other options not listed above*

Your attendance at the meeting and input are most welcome. If you cannot attend the meeting, please share comments by emailing:



Awilda Hernandez, City Clerk
City of Bowie

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Additional information about the Indoor Sports Facility is available on the City webpage at www.cityofbowie.org/indoorsportsfacility or by contacting Assistant City Manager, John Fitzwater at jfitzwater@cityofbowie.org, or 301-809-3075.