

## MEMORANDUM

TO: City Council

FROM: David J. Deutsch  
City Manager

SUBJECT: *Status Report*

DATE: August 7, 2014

1. BGE 2014 Feeder Rankings

Attached are the latest BGE feeder rankings for Bowie feeders. These ranking are for the period October 1, 2012 to September 30, 2013. This information excludes major storms impacting over 100,000 customers, planned outages and substation events. Rankings are based on all feeders with > 100 customers. Feeder 8463 only has 54 customers.

Therefore, its ranking is based on all feeders with < 100 customers. Also attached is a comparison of the rankings for 2014 with the rankings from the three previous years and with the year 2007, which is the year prior to the implementation of the Bowie Electrical Reliability Action Plan (BERAP). In 2007, eight of the 21 feeders in the City were in the bottom 10% of all feeders in the BGE system. In 2014, two Bowie feeders out of 22 total Bowie feeders were in the bottom 10%. BGE invested in excess of \$36 million in the BERAP program in Bowie. This program continues to pay dividends for Bowie residents in more consistent, improved electrical reliability in the City.

2. MD 197 Collington Road Maintenance

The City of Bowie currently provides mowing and landscape maintenance services on MD 450 and on MD 197 north of US 50. Funds were allocated in the current fiscal year to expand that service to include the area on MD 197 from its intersection at MD 301 (Rip's Country Inn) north to the intersection at Kenhill Drive. This action became necessary in order to properly maintain a quality appearance in the community. The maintenance intervals used by SHA had increased so much over the past two years that we were seeing grass and weeds in the median that were three feet tall, resulting in complaints from residents who are accustomed to the high quality appearance of City-maintained areas. Staff has secured the necessary permits from the State Highway Administration to allow our vendor to mow and trim this area. The cost to perform this service thru Brickman, our current vendor, is \$13,877. The schedule calls for the service to begin on August 15, 2014.

3. Hydrant Replacement

The Utilities Division of the Public Works Department is in need of 4' hydrant inserts and 4'6" complete hydrants as part of its FY15 Hydrant Replacement program. The

Public Works Department located a contract for Kennedy Hydrants with HD Supply Waterworks, LTD through the City of Rockville (RFP #20-12), upon which we will be able to piggyback. We intend to issue a purchase order to HD Supply Waterworks, LTD in the amount of \$34,875.85. This is within the FY15 budgeted amount of \$35,000. As provided in Section 62 of the City Charter, this will serve as the required seven (7) day notice of intent to purchase these hydrants.

4. Purchase of Laptop Computers for the Police Department

The Adopted FY15 Budget allocates \$1,023,800 to purchase replacement and new Police vehicles. Included in this Capital Outlay allocation are funds for the procurement of fourteen (14) Panasonic CF-31 Laptop Computers. Staff has reviewed bids for this item and found a current Montgomery County Tech Contract for Hardware/Software (#1040703) which will be honored by Harford Computer Group, Inc. (HCGI), located in Columbia, MD, for \$64,330. Section 62 of the City Charter allows for cooperative bidding between COG members. This notice will serve as the required seven-day notice to City Council of the intention to make such a purchase.

Attachments

*Bowie Feeders' 2014 ranking (22 feeders)*

<b>Feeder</b>	<b>Neighborhood</b>	<b>2014 Ranking</b>
7436	Forest Hills/Longleaf	85
7442	Pointer Ridge/Northview/Grovehurst Amber Meadows/Enfield Chase/Oak Pond/Oak Tree/Ternberry/Archstone/Tall Oaks Crossing Ridgeview Estates	292
7418	Long Ridge/Princeton Square	752
8463	Bowie Commons/Enfield Chase	61
7438	Victoria Heights/Yorktown/Overbrook/Chapel Forge/Belair Town	549
8466	Ensleigh/Essington/Heather Hills/Kenilworth	531
7420	Foxhill/Someset/Tulip Grove	712
7421	Old Chapel Estates/Chapel Forge/Overbrook/Rockledge/Whitehall	436
7447	Evergreen Estates/Covington Manor/Mitchellville East/Mitchellville/Northview/Pin Oak Village	302
7417	Fairview/Highbridge Park/Stewart's Landing	854
7441	Glen Allen/Covington Manor/Heather Hills/Mitchellville/Mitchellville East	259
7422	Huntington/Huntington Crest/Rolling Hills/Rockledge/Belair Greens/Grady's Walk	655
8462	Ensleigh/Essington/Heather Hills/Kenilworth	666
8414	Meadowbrook/Chapel Forge	132
7444	Amber Meadows/Lake Village Manor/Oak Pond/Oak Tree/Mitchellville	137
7445	Collington Station/Collington Manor	344
7440	Pointer Ridge/Devonshire Estates/Lake Village Manor/Mitchellville/Ridgeview Estates	114
8413	Old Stage/Westview/Woodmore Highlands	896
7437	Idlewild/Bowie Forest	701
8465	Saddlebrook	987
7419	Tulip Grove	704
7434	Derbyshire/Bowie Forest/Buckingham	465

\*Based on SAIFI data from Oct 1 2012 through Sep 30 2013.

\*Excludes Major Storms – Storms Impacting over 100,000 customers, planned outages, and Substation Events

\*Rankings are based on all feeders with > 100 customers. Feeder 8463 only has 54 customers therefore its ranking is based on all feeders with <= 100 customers.

**Bowie Feeder Rank by Neighborhood 2007 Compared to 2011, 2012, 2013 and 2014**

Feeder	Neighborhood	2007	2011	2012	2013	2014
7434	Derbyshire/Bowie Forest/Buckingham	8	915	928	330	465
8462	Ensligh/Essington/Heather Hills/Kenilworth	17	612	869	782	666
8413	Old Stage/Westview/Woodmore Highlands	19	747	206	292	896
7422	Huntington/Huntington Crest/Rolling Hills/Rockledge/Belair Greens/Grady's Walk	25	606	738	778	655
8414	Meadowbrook/Chapel Forge	29	646	804	191	132
7419	Tulip Grove	36	879	890	666	704
7420	Foxhill/Someset/Tulip Grove	50	534	884	800	712
7440	Pointer Ridge/Devonshire Estates/Lake Village Manor/Mitchellville/Ridgeview Estates	61	679	243	4	114
8463	Bowie Commons/Enfield Chase	63	401	257	81	61
7445	Collington Station/Collington Manor	136	666	900	480	344
7441	Glen Allen/Covington Manor/Heather Hills/Mitchellville/Mitchellville East	216	595	259	616	259
7442	Pointer Ridge/Northview/GrovehurstAmber Meadows/Enfield Chase/Oak Pond/Oak Tree/Ternberry/Archstone/Tall Oaks CrossingRidgeview Estates	220	163	593	1116	292
7418	Long Ridge/Princeton Square	236	362	843	353	752
7438	Victoria Heights/Yorktown/Overbrook/Chapel Forge/Belair Town	249	461	788	735	549
7421	Old Chapel Estates/Chapel Forge/Overbrook/Rockledge/Whitehall	351	566	743	773	436
7437	Idlewild/Bowie Forest	354	755	748	232	701
7436	Forest Hills/Longleaf	464	70	376	137	85
7444	Amber Meadows/Lake Village Manor/Oak Pond/Oak Tree/Mitchellville	465	655	924	633	137
7447	Evergreen Estates/Covington Manor/Mitchellville East/Mitchellville/Northview/Pin Oak Village	507	570	663	1071	302
8465	Saddlebrook	543	795	658	337	987
7417	Fairview/Highbridge Park/Stewart's Landing	658	588	910	815	854
8466	Ensligh/Essington/Heather Hills/Kenilworth		503	8	138	531
	Average	224	580	647	516	483

2007 - Represents the period from October 1, 2005 to September 30, 2006

2011 - Represents the period from October 1, 2009 to September 30, 2010

2012 - Represents the period from October 1, 2010 to September 30, 2011

2013 - Represents the period from October 1, 2011 to September 30, 2012

2014 - Represents the period from October 1, 2012 to September 30, 2013

Feeder 8466 is a new feeder and did not exist in 2007

Excludes Major Storms - Storms Impacting over 100,000 customers